

Keys Co-operative Academy Trust

Report on Coronavirus Exceptional Funding.



1) Funding for exceptional costs associated with coronavirus

School	Amount Received	Summary of spend
The Endeavour Co-operative Academy	£ 1,846 Rec'd 02 Nov 20	Additional costs associated with the provision of Free School Meals during the 1st COVID lockdown
Heybridge Co-operative Academy	£ 336 Rec'd 02 Nov 20	Additional costs associated with the provision of Free School Meals and higher premises costs during the 1st COVID lockdown
North East Essex Co-operative Academy	£ 548 Rec'd 02 Nov 20	Additional costs associated with the provision of Free School Meals and higher premises costs during the 1st COVID lockdown

2) COVID Catch-up Fund

School	Amount Received	Summary of spend
The Endeavour Co-operative Academy	£29,280 25% rec'd 08 Oct 20 33% rec'd 08 Mar 21	Educational Licences, Therapies, Container to organise more space enabling social distancing, Training
Heybridge Co-operative Academy	£32,400 25% rec'd 08 Oct 20 33% rec'd 08 Mar 21	Console Licences and support, Broadband for students
North East Essex Co-operative Academy	£36,480 25% rec'd 08 Oct 20 33% rec'd 08 Mar 21	Console Licences and support, Broadband for students

3) Year-11 Transitional Funding (AP)

School	Amount Received	Summary of spend
Heybridge Co-operative Academy	£33,375 Rec'd 01 Mar 21	Funding for a transition mentor
North East Essex Co-operative Academy	£15,493.30 Rec'd 01 Mar 21	National Tutoring Programme Y11 resources Transition mentors